

Lands Division 2024 Supplemental Budget

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Operating – Maintenance and Policy Capital

Lands Division 2024 Supplemental Budget

Operating - Maintenance Level

Title	Fund	FY2024	FY2025
County and non-County Assessments	GFS	150,000	150,000
9V - Capital Operating Projects	GFS	158,000	152,000
8U - Utility Rate Adjustments	Multiple	24,500	24,500
Emergency Fire Suppression	GFS	(250,000)	-
Post Wildfire Habitat Recovery	GFS	1,218,000	
Total		1,300,500	326,500



Lands Division 2024 Supplemental Budget

Operating - Policy Level

\$2M Restored:

On-going, Climate Commitment Act (26D)



Lands Division 2024 Supplemental Budget Capital Budget

Seiku Water Access Area

\$2.7M

- 2.5 acres uplands, tidelands and ingress/egress easement
- 4-lane boat ramp
- 2 parking lots
- \$950k existing Boating Facilities grant.



25-27 Biennial Land Stewardship Request

1. Land Management Capacity
2. Recreation Strategy Implementation
3. Manage Impacts to State Lands/ Ecological Assessment
4. Methodology to estimate and track our land stewardship costs



Questions?

