

WDFW 2020 Supplemental Operating Budget Requests

(dollars in thousands)

DRAFT
June 14

2020 Supplemental Maintenance Level

These will be presented at the August meeting.

2020 Supplemental Performance Level	FY 20	FY 21	Total	Fund
1) Buy Back At-Risk Conservation			\$0	GF-S
2) Buy Back At-Risk Hatchery Prod & Fisheries		\$1,863	\$1,863	GF-S
3) Buy Back At-Risk Hunting		\$1,536	\$1,536	GF-S
4) Buy Back At-Risk Wildlife Conflict Response		\$2,180	\$2,180	GF-S
5) Buy Back At-Risk Shellfish & Public Health		\$1,262	\$1,262	GF-S
6) Buy Back At-Risk Col Riv Salmon & Steelhead		\$1,451	\$1,451	GF-S
7) Buy Back At-Risk Land Management		\$1,320	\$1,320	GF-S
8) Buy Back At-Risk Customer Service		\$936	\$936	GF-S
9) Monitoring for PS Salmon & Co-Mgmt Agmts	\$833	\$854	\$1,687	GF-S
10) Skagit River Steelhead Catch & Release	\$271	\$276	\$547	GF-S
11) Mobile App for Fishing in Washington		\$311	\$311	GF-S
12) Columbia River Pinniped Predation		\$830	\$830	GF-S
13) Nisqually River/Centralia Diversion Trap		\$188	\$188	GF-S
14) Coastal Dungeness Crab Fishery		\$242	\$242	GF-S
15) Columbia River Policy Implementation		\$1,013	\$1,013	GF-S
16) Suction Dredging		\$268	\$268	GF-S
17) Hydraulic Code Civil Compliance		\$1,435	\$1,435	GF-S
18) Issaquah Staff Office		\$135	\$135	GF-S

Total 2020 Supplemental PL	\$1,104	\$16,100	\$17,204
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