



Fish and Wildlife Commission Presentation Summary Sheet

Meeting date:

8/27/2021

Agenda item:

Changes to Supplemental Maintenance Level Request

Presenter(s):

Morgan Stinson, Chief Financial Officer

Background summary:

At this briefing, staff will present for approval changes to the maintenance level operating request for the 2022 legislative session. The capital budget, and initial policy and maintenance level operating budget requests were approved by the Commission on August 6th.

Staff recommendation:

Final approval for the 2022 supplemental maintenance level request as presented.

Policy issue(s) and expected outcome:

N/A

Fiscal impacts of agency implementation:

Secure funding for emergent costs in the 2021-23 BN and ongoing.

Public involvement process used and what you learned:

The Department's Budget and Policy Advisory Group was briefed on draft 2022 supplemental budget proposals at their May meeting, and again in July, and some initial feedback was heard relative to priorities and strategy. The Commission heard the original budget proposals at the June 11, 2021 meeting, and an update on June 26, 2021. The capital budget and initial policy and maintenance level operating budget requests were approved by the Commission on August 6th.

Action requested and/or proposed next steps:

Approve the maintenance level budget request.

Draft motion language:

For the *maintenance level* portion of the 2022 supplemental operating budget:

“I move to approve the maintenance level portion of the 2022 supplemental operating budget request as presented by staff, with allowance for minor adjustments as staff prepare final documents for submittal to the Office of Financial Management.”

Post decision communications plan:

The budget request will be submitted to OFM in September and staff will update the Department’s website on the 2022 legislative session and budget proposals. The full detail for all operating packages will be posted on abr.ofm.wa.gov

Form revised 8-4-20