

*To preserve, protect and perpetuate fish, wildlife and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities*

	In order to:	Preserve, Protect and Perpetuate Fish, Wildlife and Ecosystems \$168M - 29%		
	We:	Preserve & Restore Aquatic Habitat & Species \$79.6M - 14%	Acquire and Manage Lands \$61.1M - 10%	Preserve & Restore Terrestrial Habitat & Species \$27.3M - 5%
Manage Ecosystems	So we:	<b>A.1</b> - Protect Fish and their habitat from the effects of construction projects \$6.9M	<b>L.1</b> - Maintain and enhance habitat for hunting, fishing and conservation on WDFW owned & managed lands \$39.1M	<b>T.1</b> - Consult with businesses, landowners and governments regarding terrestrial species and land impacts and legalities \$1.9M
		<b>A.2</b> - Consult with businesses, landowners and governments regarding aquatic species impacts and legalities \$6.8M	<b>L.2</b> - Acquire new lands and sell lands that no longer support serving our mission \$1.5M	<b>T.2</b> - Partner with private landowners to implement conservation strategies \$2M
		<b>A.3</b> - Reduce risk & decrease devastation of oil spills \$1.8M	<b>L.3</b> - Build & maintain safe, sanitary and ecologically friendly water access sites \$11.4M	<b>T.3</b> - Study and plan for climate impacts on lands and resulting effects on species \$0.1M
		<b>A.4</b> - Ensure that there remains enough water in waterways to allow for healthy fish lifecycles \$4.5M	<b>L.4</b> - Ensure public safety on our lands \$9.1M	<b>T.4</b> - Wildlife permitting and enforcement of regulations \$1.9M
		<b>A.5</b> - Ensure fish survivability by removing stream barriers and appropriately addressing water diversions \$9.9M		<b>T.5</b> - Recover and sustain diverse wildlife populations \$11.3M
		<b>A.6</b> - Acquire funding for and complete habitat restoration projects \$35.7M		<b>T.6</b> - Respond to and mitigate wolf conflicts \$5M
		<b>A.7</b> - Recover and sustain diverse aquatic populations \$5.3M		<b>T.7</b> - Acquire funding for and complete habitat restoration projects \$5.1M
		<b>A.8</b> - Monitor and control aquatic invasive species \$4.2M		
		<b>A.9</b> - Study and plan for climate impacts on waterways and resulting effects on aquatic lifecycles \$0.6M		
		<b>A.10</b> - Enforce protection of aquatic habitats \$3.9M		

	In order to provide:	Recreational and Commercial Fishing Opportunities \$288.9M - 49%	Hunting Opportunities \$39.8M - 7%	Non-consumptive Recreational Opportunities \$2.6M - 0.4%	
	We:	Manage Fishing Opportunities \$120.8M - 20%	Produce Hatchery Fish \$168.1M - 29%	Manage Hunting Opportunities \$39.8M - 7%	
Manage Commercial and Recreational Opportunities within Ecosystems	So we:	<b>F.1</b> - Enforce recreational fishing opportunities and regulations \$18.7M	<b>P.1</b> - Produce trout and warm water game fish \$43.6M	<b>H.1</b> - Enforce hunting opportunities and regulations \$7.4M	<b>R.1</b> - Develop, organize and promote wildlife viewing opportunities \$0.7M
		<b>F.2</b> - Enforce commercial fishing opportunities and regulations \$4.5M	<b>P.2</b> - Produce salmon and steelhead \$73.1M	<b>H.2</b> - Provide hunter education opportunities \$1.9M	<b>R.2</b> - Other work done for direct benefit to non-consumptive opportunities \$1.9M
		<b>F.3</b> - Develop, negotiate, and implement fishery co-management plans \$23.2M	<b>P.3</b> - Build and maintain hatcheries \$51.4M	<b>H.3</b> - Set sustainable hunting seasons \$3.4M	
		<b>F.4</b> - Monitor and manage fin fish populations \$54.6M		<b>H.4</b> - Survey game populations & population trends \$5.9M	
		<b>F.5</b> - Monitor and manage shellfish populations \$7.1M		<b>H.5</b> - Study game species populations and their health \$5.5M	
		<b>F.6</b> - Sell recreational fishing licenses \$8.9M		<b>H.6</b> - Respond to game species wildlife conflicts and dangerous wildlife (non-wolf) \$7.6M	
		<b>F.7</b> - Market fishing opportunities \$3.8M		<b>H.7</b> - Secure hunting access on private lands \$3.1M	
				<b>H.8</b> - Sell hunting licenses \$3.4M	
				<b>H.9</b> - Market hunting opportunities \$1.6M	

Business Management & Obligations \$86.3M - 15%	<b>X.1</b> - Provide agency leadership and strategy \$10.4M	<b>X.2</b> - Communicate agency matters with the public and legislature \$4.9M	<b>X.3</b> - Manage finances and contracts \$13.9M	<b>X.4</b> - Manage human resources \$8.4M
	<b>X.5</b> - Manage information technology \$21M	<b>X.6</b> - Build and maintain office facilities \$12.8M	<b>X.7</b> - Maintain agency records \$1.9M	<b>X.8</b> - Respond to public safety incidents (police) \$6.5M
	<b>X.9</b> - WDFW legal counsel \$6.5M			