

WELCOME!

ZOOM REMINDERS:

- Please mute when you aren't talking to increase audio quality. You can mute and unmute yourself by using the microphone icon or if you're calling in you can use *6 on your phone.
- You can "raise your hand" using the hand icon at the bottom of the screen or via the participant panel if you're on a computer or if you're calling in you can raise a hand by dialing *9 on your phone.
- If you have audio issues, you may want to try calling in with the call line for audio
Number: 253-215-8782
Meeting ID: 422 436 2557
- If you have a technical issue feel free to ask in the chat, speak up or email Leah at Leah.Snyder@dfw.wa.gov and we will help you through it.



PSRFEF OC June Meeting

June 14, 2021



WDFW Team

- Kirsten Simonsen, PS Recreational Fisheries Management, PSRFEF OC Coordinator
- Jake Rice, PS Management Lead
- Mark Baltzell, Statewide Salmon and Steelhead Manager
- Hailey Rosenthal, PSRFEF OC Communications Specialist
- Leah Snyder, PSRFEF OC Support, Zoom Czar
- Raquel Crosier, PSRFEF OC Support
- Eric Kinne, Hatchery Division Manager



From last meeting...

May meeting we started dialogue around potential new investments

We will continue looking for thoughts on priority areas/ programs for recreational fisheries enhancement in Puget Sound

In the meantime, continue thinking about:

- What are the committee's priorities when it comes to enhancing PS recreational fisheries?
- What recommendations might the committee want to make around changes to our current investments?
- What opportunities are out there for new work in areas that the committee hasn't historically invested in?



Meeting Agenda

- Chair Vote
- Approval of Minutes
- Budget Breakdown
- Future Projects
 - Funding Opportunities
 - New Directions for Group?



Chair Vote



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Approval of Minutes



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Budget Overview

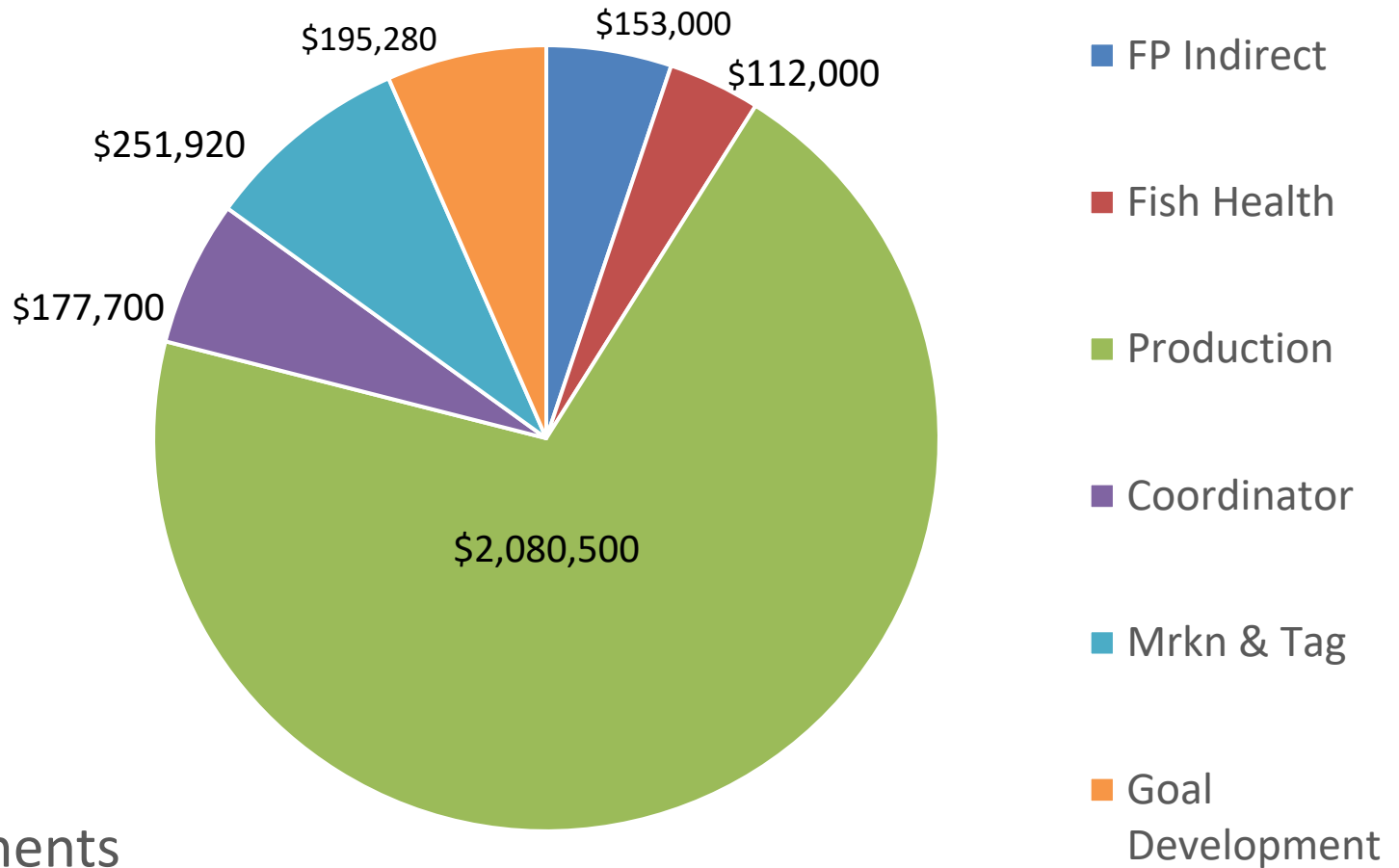


PSRFEF Budget

- PSRFEF brings in an average of \$2.8M each biennium or \$1.4M each fiscal year.
- Currently, ongoing projects take up 90% of funds.
- Currently PSRFEF is predicted to have between \$100- \$200k / BN in flexible funds for new projects.
- That figure could be higher if the Committee recommends adjusting long-term / ongoing project commitments.



PSRFEF Biennial Fund Distribution



PSRFEF Allotments



Long Term and Ongoing Projects – Production

Program	Allotments	Expenditures	% Allot/Exp	Variance
Marblemount Coho	\$12,000	\$3,029	25.2%	\$8,971
Wallace R	\$495,400	\$401,452	81.0%	\$93,948
Wallace R Coho	\$50,200	\$16,742	33.4%	\$33,458
Icy Crk	\$170,600	\$143,770	84.3%	\$26,830
Soos Crk Htch	\$445,600	\$341,890	76.7%	\$103,710
Garrison Spr Ops	\$298,300	\$214,953	72.1%	\$83,347
Garrison Late-Rel	\$34,600	\$29,782	86.1%	\$4,818
Voights Crk Zeroes	\$128,600	\$113,694	88.4%	\$14,906
Minter Crk/Gorst Crk	\$73,100	\$28,089	38.4%	\$45,011
Hupp Coho	\$27,900	\$18,161	65.1%	\$9,739
Minter Crk Zeroes	\$97,500	\$31,126	31.9%	\$66,374
Hoodsport Htch	\$186,700	\$74,000	39.6%	\$112,700
Glenwood Spr LLTK	\$60,000	\$31,057	51.8%	\$28,943
Grand Total	\$2,080,500	\$1,447,745	70%	\$632,755



Long Term and Ongoing Projects – M&T / Goal Development

Program	Allotments	Expenditures	% Allot/Exp	Difference
Marking & Tagging	\$251,920	\$73,662	29.2%	\$178,258
Goal Development	\$195,280	\$118,666	60.8%	\$76,614
Grand Total	\$447,200	\$192,328	43%	\$254,872

- A lot of overlap between Marking & Tagging and Goals & Development Projects



Goals & Development

Program	Goal	Details
South Sound Net Pens	Outreach	Support for project at Pt. Defiance
Rockfish	Bottomfish	ID cards and descending devices
Laminated salmon IDs	Outreach	
Hatchery	Production	Additional production
Other	Survival Studies	Minter / Gorst – tagging Garrison Springs
Salmon Cam	Outreach	Issaquah Hatchery Camera Livestream



M&T / G&D Breakdown

Species	Age	Process Facility	Release Facility	Stock	Mark or Tag	2020 FBD Program Number	Rate	Est Cost	Project Type
Chin	0+	Clarks Creek	Point Defiance NP	Minter Creek	CWT Tagwire only	50,000	\$95	\$4,730M & T	
Chin	0+	Garrison Springs	Garrison Springs	Chambers Creek	Ad+CWT	100,000	\$168	\$16,800G & D	
Chin	0+	Garrison Springs	Garrison Springs	Chambers Creek	Ad+CWT	100,000	\$168	\$16,800G & D	
Chin	0+	Garrison Springs	Garrison Springs	Chambers Creek	Ad+CWT	100,000	\$168	\$16,800G & D	
Chin	1+	Glenwood Springs	Glenwood Springs	Glenwood Springs	Ad+CWT	100,000	\$83	\$8,300M & T	
Chin	0+	Glenwood Springs	Glenwood Springs	Glenwood Springs	Ad+CWT	100,000	\$83	\$8,300M & T	
Chin	0+	Gorst Creek	Gorst Creek	Minter Creek	Ad+CWT	400,000	\$168	\$67,200M & T	
Chin	1+	Hoodsport	Hoodsport	Hoodsport (Finch Creek)	Ad+CWT	100,000	\$168	\$16,800M & T	
Coho	1+	Minter Creek	Hupp Springs	Minter Creek	Ad	150,000	\$53	\$7,950M & T	
Chin	0+	Minter Creek	Minter Creek	Minter Creek	Ad+CWT	100,000	\$168	\$16,800M & T	
Chin	1+	Soos Creek	Icy Creek	Soos Creek	Ad+CWT	100,000	\$168	\$16,800G & D	
Chin	0+	Voights Creek	Voights Creek	Puyallup (Voights Creek)	Ad	600,000	\$53	\$31,800G & D	
Chin	0+	Voights Creek	Point Defiance NP	Minter Creek	Ad+CWT	50,000	\$168	\$8,400M & T	
Chin	1+	Wallace River	Wallace River	Skykomish (May Creek)	Ad+CWT	300,000	\$168	\$50,400M & T	
Chin	1+	Wallace River	Wallace River	Skykomish (May Creek)	Ad+CWT	100,000	\$168	\$16,800M & T	



PSRFEF Sport Contribution – by Facility

Hatchery Name	Species	Age at Release	Run	Total Tags Harvested in all Sport Fisheries	Sport Contribution (Freshwater and Saltwater)
Wallace River	Chinook	Yearling	Summer	1290	0.15%
Voight Creek	Chinook	Subyearling	Fall	3550	0.22%
Garrsison Springs	Chinook	Subyearling Lates	Fall	702	0.18%
Hoodsport	Chinook	Yearling	Fall	1999	0.20%
Icy Creek	Chinook	Yearling	Fall	1278	0.11%
Big Soos	Chinook	Subyearling	Fall	1539	0.05%
Minter (Gorst)	Chinook	Subyearling	Fall	895	0.05%
Glenwood Spings	Chinook	Subyearling	Fall	545	0.05%
Garrison Springs	Chinook	Subyearling	Fall	1287	0.07%
Minter Creek	Chinook	Subyearling	Fall	847	0.06%
Marlemount	Coho		Fall	14165	1.30%
Wallace River	Coho		Fall	10621	1.70%
Hupp Springs *	Coho		Fall		

* No current performance data for Hupp Springs Coho

Source: PSRFEF



PSRFEF Contributions to Sport Fisheries

Hatchery Name	Run	Age at Release	Total (Average) Release	SAR %	Adults Produced	Cost / Adult
Chinook						
Wallace River	Summer	Yearling	74,287	0.88%	653	\$ 55.65
Voight Creek	Fall	Subyearling	1,272,465	0.65%	8,227	\$ 23.97
Garrison Springs	Fall	Subyearling Lates	84,519	0.63%	528	\$ 44.16
Hoodsport	Fall	Yearling	129,269	0.58%	753	\$ 49.76
Icy Creek	Fall	Yearling	95,841	0.40%	383	\$ 100.72
Big Soos	Fall	Subyearling	2,913,168	0.44%	12,785	\$ 31.67
Minter (Gorst)	Fall	Subyearling	1,715,153	0.38%	6,451	\$ 66.47
Glenwood Spings	Fall	Subyearling	493,756	0.37%	1,848	\$ 47.55
Garrison Springs	Fall	Subyearling	968,917	0.32%	3,134	\$ 75.14
Minter Creek	Fall	Subyearling	1,473,492	0.31%	4,545	\$ 81.05
Coho						
Marblemount	Fall		210,942	5.29%	11,159	\$ 6.79
Wallace River	Fall		91,266	5.49%	5,009	\$ 6.45
Hupp Springs *	Fall					

* No current performance data for Hupp Springs Coho

Source: PSRFEF



Future Projects / Funding Opportunities



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Project Priorities – WDFW Suggestions

- Remove Glenwood
- Oak Harbor Net Pen
- Tagging Hupp Coho
- Continue Garrison Survival Studies (through 2025)
- Multilingual Information
- Habitat - RFEG
- Education & Outreach
 - Kids fishing derby



Next Steps / Group Priorities

- Committee Structure
- Subcommittees
- Future Meetings



Questions/Comments?

