

# Director's Report

Fish and Wildlife Commission

*April 13, 2012*

# Topics

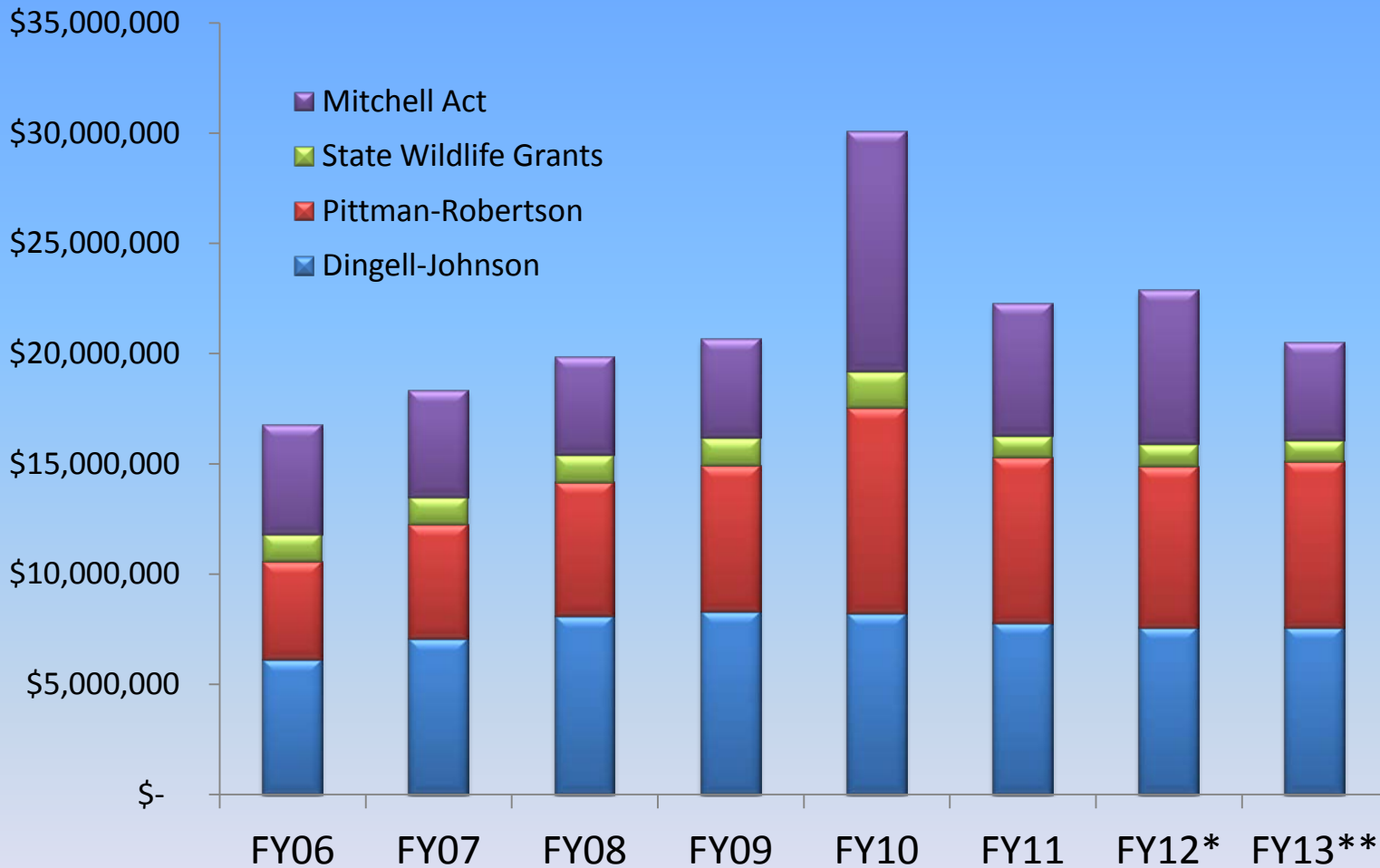
- Legislative Report
- North of Falcon Report
- Priest Rapids Marking
- Wolf Plan Implementation Update
- Federal Budget Update

# Grant Funding to States

(\$ in thousands)

Grant	FY 2011	FY 2012	FY 2013
Interjurisdictional Fisheries Act	\$1,653	\$0	\$0
Southeast Area Monitoring & Assessment	\$5,124	\$5,124	\$5,130
Atlantic Coastal Fisheries Cooperative Management Act	\$7,228	\$7,205	\$6,205
Joint Enforcement Agreements	\$18,753	\$18,618	\$18,981
Pacific Salmon Treaty	\$16,124	\$8,658	\$8,688
Species Recovery Grants	\$7,990	\$2,788	\$4,797
Pacific Coastal Salmon Recovery Fund	\$79,840	\$65,000	\$50,000

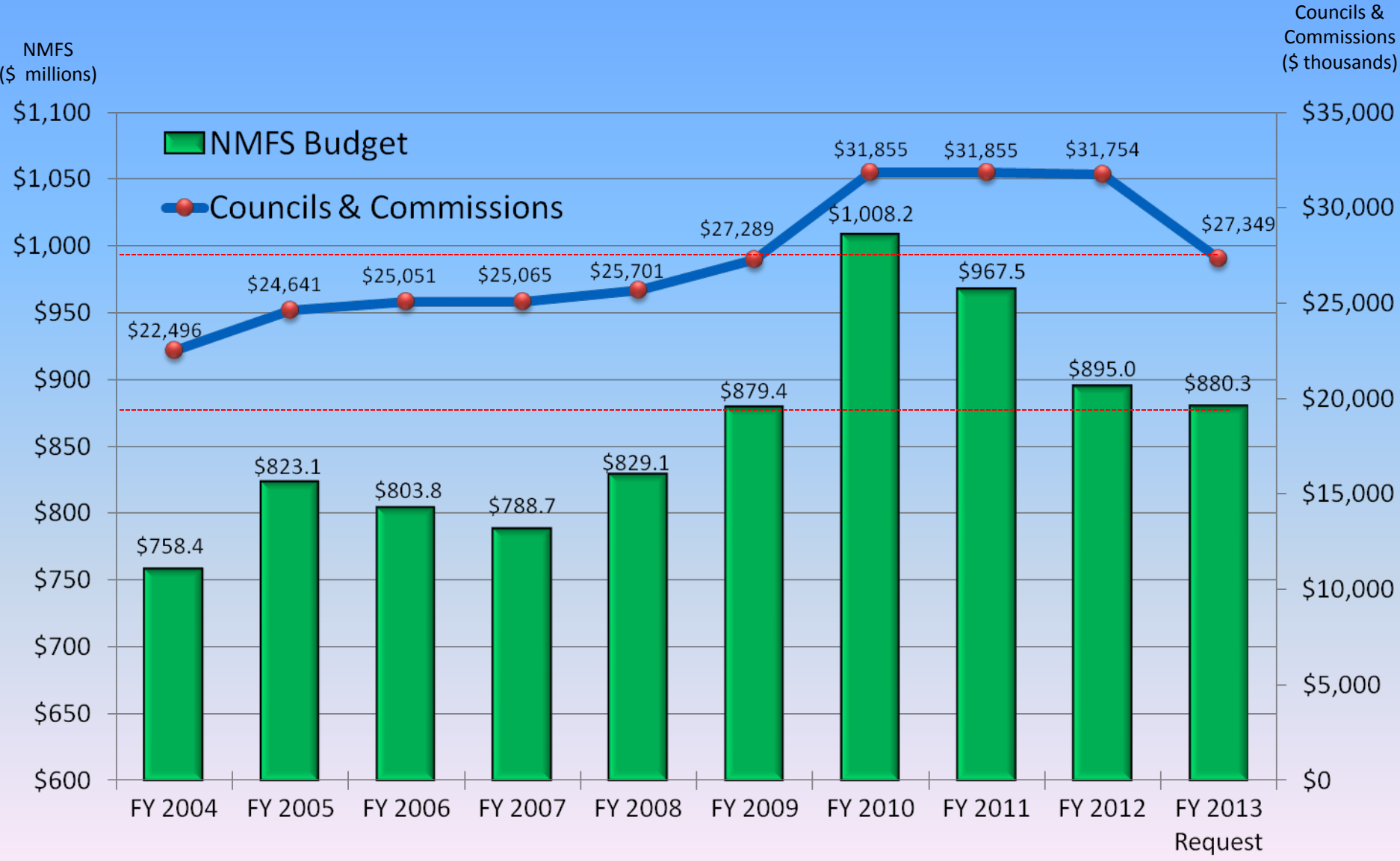
# DJ, PR, SWG, Mitchell Act by Federal Fiscal Year



FY12 and 2013 PR/DJ relatively flat and projected off of 2011

2012 and 2013 SWG and Mitchell Act amounts are guesses

# Historical Budget Trends of NMFS and Councils & Commissions



# Interjurisdictional Fisheries Act

- Over time inflation has eroded what can be supported by the program
- Substantial reductions to the program started in the FY 2011 enacted budget
- FY 2012 Budget Request proposed restoring Interjurisdictional Fisheries Grants to historical levels
- FY 2013 requested zero, based on Congressional action in FY 2012
- NOAA will continue support for Interstate Commission under the 3 Commission line

Line Item Name	FY11 Spend Plan	FY12 Estimate	FY13 Request
Interstate Fish Commissions: 3 Commissions	\$744	\$741	\$638
Interjurisdictional Fisheries Grants	\$1,653	\$0	\$0

## Summary: *Where Do We Go from Here?*

- From FY 2010 to FY 2013, NMFS has absorbed \$127.9 million or 12.7% budget reduction
- The full programmatic implications of these cuts are not yet fully understood
- Need to build efficiencies through partnerships, emerging technologies, and strategic choices
- Uncertainty of future budgets is a major challenge