

Jennifer Quan Special Assistant to the Director Fish and Wildlife Commission Meeting February 7, 2014

Scope of "Federal Affairs"

o Track

- Federal Budgets
- Federal Legislation
- > Large Scale Federal Projects
- o Point of Contact and Communication
 - Respond to congressional inquiries
 - Outreach to congressional offices

o Coordination

- Governor's Washington DC Office
- Stakeholders /Partners
- > Tribes
- > Other State Agencies



U.S. Fish and Wildlife Service

- Cooperative Endangered
 Species Fund
- State Wildlife Grants Partners for Fish and Wildlife
- North American
- Pittman Roberson/Dingell Johnson
- Land and Water Conservation Fund

Environmental Protection Agency

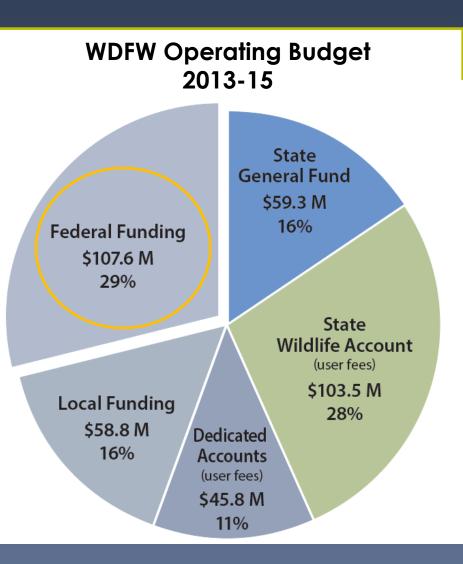
- National Estuary Program
- Puget Sound Geographic Program

Bonneville Power Administration

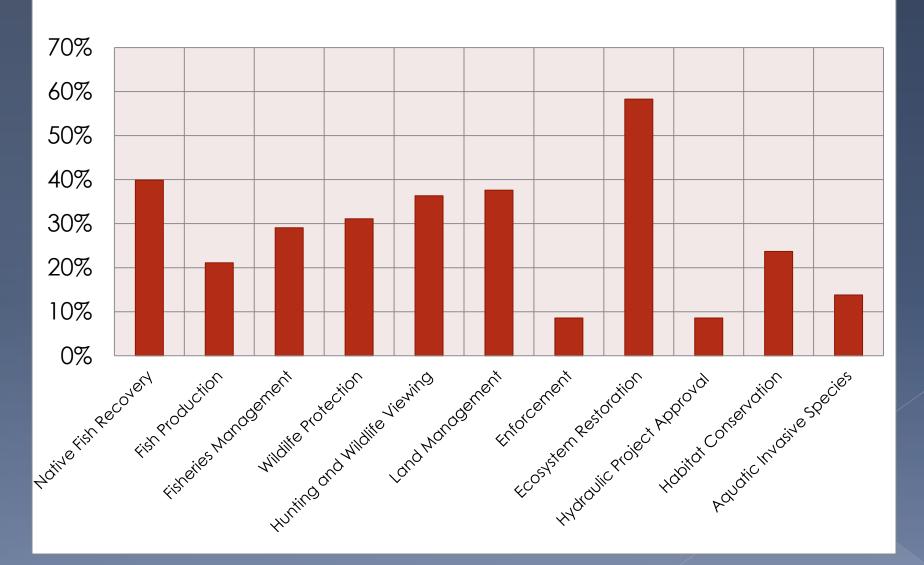
Columbia Basin Mitigation

National Oceanic and Atmospheric Administration

- Mitchell Act
- Pacific Salmon Treaty
- Pacific Coastal Salmon Recovery Funds
- Joint Enforcement Account
- Marine Mammal: Prescott Grants

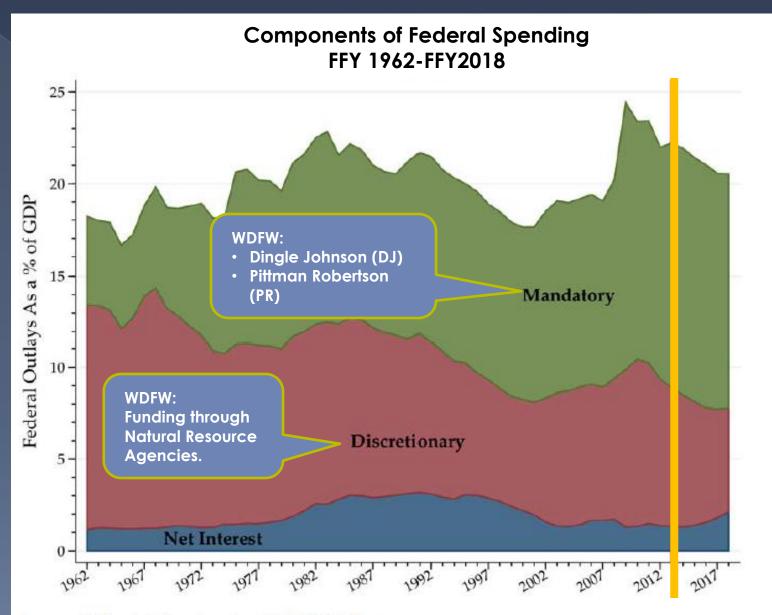


Percent of Federal Funding by WDFW Activities



Current Budget Conditions

 Budget Control Act (BCA) 2011 Set discretionary spending limits thru 2021 American Taxpayer Relief Act (2012) > Amended BCA levels for 2012 and 2013 Federal Fiscal Year (FFY) 2013 Continuing Resolution + Sequester Cuts <u>Bipartisan Budget Act 2013</u> > Set discretionary spending limits for 2014 and 2015 • FFY 2014 - Reduce BCA cuts by $\frac{1}{2}$ • FFY 2015 – Reduce BCA cuts by $\frac{1}{4}$ > Extends Sequester Cuts to 2023



Source: CRS calculations based on OMB FY2013 data.

Notes: FY2013 values estimated; FY2013-FY2018 values reflect President's budget proposals and OMB GDP projections.

Budget Reductions to WDFW

• FFY 2013

- Mitchell Act
 - -6% in operation/facilities
- DJ and PR
 - Mandatory cuts -6%
- Marine Mammal Prescott Grants - \$0
 - \$0 to WA state Stranding Response
- > Partners for Fish and Wildlife
 - -6% to funding for Regional Fisheries Enhancement Groups
- > <u>PCSRF</u>
 - -\$2M to WA state

- **FFY 2014** (Predicted much still unknown)
 - > <u>Mitchell Act</u>
 - Added -5% in operations and facility
 - ~-\$5M Reform funding
 - > <u>DJ and PR</u>
 - Mandatory -7.2% cuts
 - Pacific Salmon Commission
 - Carry forward/backfill exhausted
 - Joint Enforcement Account
 - WA allocation reduced
 - Puget Sound Geographic Funds
 - ~-\$5M may impact Marine /Nearshore Projects

AT RISK: Sustainable Fisheries and Salmon Conservation Funding

- Pacific Coastal Salmon Recovery Fund (NOAA):
 - RCO: Habitat restoration
 - WDFW: Puget Sound Fisheries/Sampling and Lower Columbia River Hatchery Reform/Monitoring
 - NWIFC: Hatchery Reform
- Salmon Management Account (NOAA)
 - > Mitchell Act
 - Lower Columbia River Fisheries/ Hatchery Reform
 - > Pacific Salmon Commission
 - Ocean Monitoring Sampling

Sport Fishery Restoration Act or "DJ" (USFWS)

Next Steps

February - Debt Limit Resolution

> Joint letter from stakeholders

March - President's FFY 2015 Budget Released

- Response to President's Budget
- Finalize FFY15 WDFW budget priorities
- > Submit budget requests

• <u>March thru September - House</u> and Senate FFY 2015 Budget

- In-state Congressional meetings
 - Coordinate w/ key stakeholders and Tribes
- > Field meetings and tours

• <u>April - Federal Agencies develop</u> <u>FFY 2016 budget requests</u>

- Meeting with OMB/ Federal Agency leaders/ Congressional Member's (in DC)
 - Focus on FFY15 and FFY16 budgets
 - Coordinate w/key stakeholder and Tribes

October - FFY 15 begins

Begin development of WDFW
 FFY 2017 priorities

WDFW Priority Initiatives

- Maintain WDFW federal funding levels at FFY2012 or better
- Salmon conservation and fisheries management (NOAA)
 - Restore and Stabilize Funding
- Yakima Basin Integrated Plan(BOR)
 - > Funding and Authorization Language
- Puget Sound Nearshore and Estuary Restoration Project (USACE)
 - > USACE approval
 - > Water Resources Development Act (WRDA) Authorization/Appropriation
- Puget Sound and Marine Nearshore Grant Program (EPA)
- Farm Bill (FSA) DONE!!!
- Magnuson-Stevens Fishery Conservation Act
 - > Reauthorization
- Lands and Water Conservation Fund
 - > Fully fund

Congressional Interests

- Hatchery Reform/ Marking/Coded-Wire Tag
- Aquatic Invasive Species
- Sea Lions/Sage Grouse/Wolves
- Olumbia River Treaty
- Federal Columbia River Power System Biological Opinion
- Fish Passage Culvert Case
- Treaty Rights @ Risk
- Prairie Species Listings
- ESA reauthorization
- o Avian Predations
- o National Ocean Policy
- Olimate Change

Thank You Questions?